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City of Tempe
CAPITAL OUTLAY REPORT

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For Budget Year: 1999

<u>Account</u>	<u>Item</u>		<u>Amount</u>
1214	Community Relations		
7512	Videotext character generator	N	7,500
	Photo,Video & Audio Equi		-----
		SUBTOTAL	7,500
			=====
	Community Relations	SUBTOTAL	7,500

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1832	Audit & Licensing		
7506	Office furniture for Secretary	N	1,575
	Office Equipment	SUBTOTAL	----- 1,575
			=====
	Audit & Licensing	SUBTOTAL	1,575

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1861	Admin-Equip Mgt		
7507	Portable Welder	R	3,000
	J.D. 3235 Gang Mower	R	30,500
	Lawn & turf equipment-FS Warner Hardy	N	24,000
	Workman vehicle-FS Diablo Stadium	N	24,265
	Dump trailer-Field Services	N	9,372

	Lawn & Turf Equipment	SUBTOTAL	91,137
7508	Passenger mini van	R	19,475
	Police staff car (2)	R	36,920
	Police motorcycle (4)	R	34,892
	Half-ton LWB pickup	R	17,550
	Police patrol car (8)	R	199,833
	Police style staff car	R	20,275
	Sport utility 2 wd	R	31,000
	Park transport vehicle (2)	R	13,700
	Portable stage unit	R	68,300
	S-10 style pickup	R	14,600
	Half-ton SWB pickup (8)	R	139,600
	1 ton cargo van (2)	R	38,800
	1 ton dump truck (3)	R	76,390
	Motor vehicle-DS Building Inspection	N	15,225
	Staff vehicle (4)-DS Code Enforcement	N	70,000
	Utility vehicle-FS Warner Hardy	N	10,000

	Motor Vehicles	SUBTOTAL	806,560
			=====
	Admin-Equip Mgt	SUBTOTAL	897,697

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1862	Maint-Equip Mgt		
7511	Opacity meter	N	7,000
	Other Equipment		-----
		SUBTOTAL	7,000
			=====
	Maint-Equip Mgt	SUBTOTAL	7,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1881	Information Technology - Admin		
7506	Office furniture for Webmaster	N	2,380
	Office Equipment		-----
		SUBTOTAL	2,380
7518	Internet/intranet/website	R	24,000
	GIS Manager workstation	N	2,800
	Scanners for imaging project-Police	N	40,149
	Laptop w/ 64 MB-DS Code Enforcement	N	3,530
	Laptop computers (4)-DS Code Enforcmnt	N	33,860
	Color deskjet printers (15)-Water Mgmt	N	4,500
	Laptops/docking stations (5)-Water Mgmt	N	45,600
	Kiosks (2)-Transit	N	20,000
	JAZZ 1 GB cartridges-Transportation	N	325

	Computer Equipment	SUBTOTAL	174,764
			=====
	Information Technology - Admin	SUBTOTAL	177,144

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1882	IT/Customer Support		
7518	Desktop management tools	R	34,174
	Computer Equipment		-----
		SUBTOTAL	34,174
			=====
	IT/Customer Support	SUBTOTAL	34,174

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1883	IT/Technical Services		
7518	Server upgrades	R	208,000
	Internet enhancement	R	54,500
	Hub/router infrastructure upgrade	R	40,000
	Network applic reporting/perf monitor	R	4,000
	Intel platform backup update	R	15,000
	Oracle enterprise manager workstation	R	4,000
	Printer replacement	R	40,000
	Network enhancement for Fire	R	14,000

	Computer Equipment	SUBTOTAL	379,500
			=====
	IT/Technical Services	SUBTOTAL	379,500

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1884	IT/Application Services		
7506	Office furniture for Business Analyst	N	1,380
	Office Equipment		-----
		SUBTOTAL	1,380
			=====
	IT/Application Services	SUBTOTAL	1,380

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
1885	IT/Telecommunication		
7510	Replacement radios-All Departments	R	220,000
	Radios for Replacement Police Vehicles	R	30,500
	Motorcycle helmet radios-Police	N	1,152
	Radios for City Security Team-Police	N	7,740
	Medical radio with charger-Fire	N	2,200
	Portable radio-DS Bldg Inspection	N	778
	Mobile radio-DS Code Enforcement	N	1,695
	Mobile radios (3)-DS Code Enforcement	N	5,085
	Radio-PW Utility Inspector	N	1,500
	Portable radio-PW Escalante Custodian	N	1,500
	Radio Equipment	SUBTOTAL	272,150
7518	Power surge protectors (10)	N	25,000
	Computer Equipment	SUBTOTAL	25,000
			=====
	IT/Telecommunication	SUBTOTAL	297,150

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2232	Communications Bureau		
7518	Call reporter system	N	8,200
	Computer Equipment		-----
		SUBTOTAL	8,200
			=====
	Communications Bureau	SUBTOTAL	8,200

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2233	Records Bureau		
7504	Lighting for parking structure	N	5,000
	Structure & Bldg Improve		-----
		SUBTOTAL	5,000
			=====
	Records Bureau	SUBTOTAL	5,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2241	Criminal Invest. Bureau		
7511	Equipment for Property Custodian	N	6,640
	Other Equipment		-----
		SUBTOTAL	6,640
			=====
	Criminal Invest. Bureau	SUBTOTAL	6,640

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2242	Traffic Invest. Bureau		
7511	Motorcycle helmets (8) & accessories	N	5,406
	Other Equipment	SUBTOTAL	5,406
			=====
	Traffic Invest. Bureau	SUBTOTAL	5,406

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2251	Professional Dev Bureau		
7511	AR-15 rifles and ammunition	N	57,500
	Other Equipment	SUBTOTAL	----- 57,500
			=====
	Professional Dev Bureau	SUBTOTAL	57,500

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2272	Patrol		
7512	Equipment for Domestic Violence Protocol	N	15,014
	Photo,Video & Audio Equi	SUBTOTAL	----- 15,014
			=====
	Patrol	SUBTOTAL	15,014

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2273	City Security Team		
7512	Surveillance camera equipment	N	26,000

	Photo,Video & Audio Equi	SUBTOTAL	26,000
			=====
	City Security Team	SUBTOTAL	26,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2340	Emergency Services		
7511	Heart monitor for E272	N	12,500
	Ventilation saws	N	4,380

	Other Equipment	SUBTOTAL	16,880
			=====
	Emergency Services	SUBTOTAL	16,880

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2363	Apparatus Maintenance		
7508	Pumper to replace E-277	R	345,000
	Motor Vehicles		-----
		SUBTOTAL	345,000
7511	Portable oil filtration system	N	1,675
	Other Equipment		-----
		SUBTOTAL	1,675
			=====
	Apparatus Maintenance	SUBTOTAL	346,675

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2370	Medical Services		
7511	Heart monitor	R	12,500
	EMS equipment package	N	10,600

	Other Equipment	SUBTOTAL	23,100
			=====
	Medical Services	SUBTOTAL	23,100

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2380	Special Operations		
7511	Confined space equipment package	N	23,203
	Instrument manager	N	6,450
	Hazard categorization kit	N	3,250

	Other Equipment	SUBTOTAL	32,903
7518	Calibration unit	N	2,580

	Computer Equipment	SUBTOTAL	2,580
			=====
	Special Operations	SUBTOTAL	35,483

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2431	Kiwanis Center		
7511	KRC shade canopies	N	20,000
	Other Equipment		-----
		SUBTOTAL	20,000
			=====
	Kiwanis Center	SUBTOTAL	20,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2433	Aquatics		
7511	Escalante/McClintock pool shades	N	11,000
	Clark pool starting blocks	N	16,000
	Escalante lifeguard chairs	N	6,000

	Other Equipment	SUBTOTAL	33,000
			=====
	Aquatics	SUBTOTAL	33,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2440	Library		
7511	Video cleaning and inspection equipment	N	5,600
	Other Equipment	SUBTOTAL	----- 5,600
7518	Overdue notice folder/sealer	N	3,150
	Computer Equipment	SUBTOTAL	----- 3,150
			=====
	Library	SUBTOTAL	8,750

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2483	Programming		
7511	Cultural Services instructional equip	N	3,604
	Other Equipment		-----
		SUBTOTAL	3,604
			=====
	Programming	SUBTOTAL	3,604

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2511	Rolling Hills		
7507	Triplex riding mower	R	18,000
	Lawn & Turf Equipment		-----
		SUBTOTAL	18,000
			=====
	Rolling Hills	SUBTOTAL	18,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2512	Ken Mcdonald		
7507	Triplex riding mower (2)	R	36,000
	Electric sand rake	R	9,000
	Jacobsen pull mower	R	24,700
	Utility vehicles (2)	N	16,000
	Lawn & Turf Equipment	SUBTOTAL	85,700
			=====
	Ken Mcdonald	SUBTOTAL	85,700

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2751	Code Enforcement		
7506	30x60 Freestanding desk/Executive chair	N	575
	Office Equipment	SUBTOTAL	----- 575
			=====
	Code Enforcement	SUBTOTAL	575

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
2752	Residential Rental Program		
7506	Work Stations (4)	N	5,425
	Office Equipment	SUBTOTAL	5,425
			=====
	Residential Rental Program	SUBTOTAL	5,425

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3011	Water Quality - Admin		
7506	Office Equipment	N	4,000
	Office Equipment		-----
		SUBTOTAL	4,000
			=====
	Water Quality - Admin	SUBTOTAL	4,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3013	Papago Water Plant		
7508	3/4 ton cab and chassis	R	18,700
	1/2 ton LWB pickup	R	17,550

	Motor Vehicles	SUBTOTAL	36,250
7511	Floc Aid Pump	N	5,000

	Other Equipment	SUBTOTAL	5,000
7515	Alum Pump	N	6,000
	Telemetry (SCADA)	N	4,000

	Water Treatment & Pump	SUBTOTAL	10,000
			=====
	Papago Water Plant	SUBTOTAL	51,250

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3014	South Tempe Water Plant		
7508	1/2 ton LWB pickup	R	17,550
	Motor Vehicles		-----
		SUBTOTAL	17,550
			=====
	South Tempe Water Plant	SUBTOTAL	17,550

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3023	Utility Services		
7508	1/2 ton SWB pickup	R	17,450
	Motor Vehicles		-----
		SUBTOTAL	17,450
			=====
	Utility Services	SUBTOTAL	17,450

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3034	Kyrene Water Reclamation Plant		
7511	Composite Sampler	N	7,000
	Other Equipment		-----
		SUBTOTAL	7,000
7515	Chemical feed pump	N	3,000
	Water Treatment & Pump		-----
		SUBTOTAL	3,000
			=====
	Kyrene Water Reclamation Plant	SUBTOTAL	10,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3035	Wastewater Field Facilities		
7511	Plant meters & probes	N	6,000

	Other Equipment	SUBTOTAL	6,000
			=====
	Wastewater Field Facilities	SUBTOTAL	6,000

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3063	Control Systems		
7508	Mini cargo van	R	18,500
	Motor Vehicles		-----
		SUBTOTAL	18,500
			=====
	Control Systems	SUBTOTAL	18,500

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3115	City Attorney/Water		
7506	Office furniture for Attorney	N	5,048
	Office Equipment		-----
		SUBTOTAL	5,048
			=====
	City Attorney/Water	SUBTOTAL	5,048

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3713	Residential		
7509	Side loader refuse truck	R	149,924
	Heavy Equipment	SUBTOTAL	149,924
			=====
	Residential	SUBTOTAL	149,924

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3714	Commercial		
7509	Front loader refuse truck (3)	R	471,336
	Heavy Equipment		-----
		SUBTOTAL	471,336
			=====
	Commercial	SUBTOTAL	471,336

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3716	Support Services		
7511	90 gallon black refuse containers (450)	N	21,600
	90 gallon blue recycling container (300)	N	14,440
	300 gallon black refuse containers (300)	N	45,000
	300 gallon black refuse containers (150)	N	12,750

	Other Equipment	SUBTOTAL	93,790
			=====
	Support Services	SUBTOTAL	93,790

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3718	Uncontained Refuse		
7509	Rear loader refuse truck (4)	R	506,980
	Articulated loader	R	41,000
	25 cu. yd rear loading refuse trucks (2)	N	280,000

	Heavy Equipment	SUBTOTAL	827,980
			=====
	Uncontained Refuse	SUBTOTAL	827,980

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3813	Construction		
7508	1/2 ton LWB pickup	R	17,550
	1 ton dump truck	R	25,450
	Crew cab flatbed with gate	R	28,710

	Motor Vehicles	SUBTOTAL	71,710
7509	2.38 cubic yard universal bucket	R	12,820
	10 yard dump truck	R	79,820

	Heavy Equipment	SUBTOTAL	92,640
			=====
	Construction	SUBTOTAL	164,350

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<u>Account</u>	<u>Item</u>		<u>Amount</u>
3825	Signal System		
7508	1 ton cab and chassis (2)	R	41,580
	Aerial lift bucket truck	N	45,000
	Half ton pickup	N	18,000

	Motor Vehicles	SUBTOTAL	104,580
			=====
	Signal System	SUBTOTAL	104,580

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<u>Account</u>	<u>Item</u>	<u>Amount</u>
7504	Structure & Bldg Improve	5,000
7506	Office Equipment	20,383
7507	Lawn & Turf Equipment	194,837
7508	Motor Vehicles	1,417,600
7509	Heavy Equipment	1,541,880
7510	Radio Equipment	272,150
7511	Other Equipment	325,098
7512	Photo,Video & Audio Equi	48,514
7515	Water Treatment & Pump	13,000
7518	Computer Equipment	627,368

	GRAND TOTAL	4,465,830
		=====

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